

National Institutes of Health

Comparison of Pre- and Post NCI Transfer

(Dollars in thousands)

Appropriation	FY 2002 Estimate	FY 2003 Estimate Pre-NCI Transfer	FY 2003 Estimate Post-NCI Transfer
NCI	\$4,209,721	\$5,122,111	\$4,724,505
NHLBI	2,581,560	2,746,280	2,798,178
NIDCR	345,303	366,550	374,319
NIDDK	1,470,815	1,578,913	1,609,292
NINDS	1,331,648	1,416,780	1,443,392
NIAID	2,542,446	3,959,054	3,999,379
NIGMS	1,726,467	1,842,404	1,881,378
NICHD	1,117,242	1,191,431	1,218,112
NEI	582,863	620,083	631,818
NIEHS	571,479	606,962	619,769
NIA	896,064	953,160	971,709
NIAMS	450,240	478,085	488,228
NIDCD	343,071	364,186	371,951
NIMH	1,253,650	1,332,165	1,359,008
NIDA	890,938	948,452	967,898
NIAAA	385,946	409,960	418,487
NINR	120,751	128,158	130,809
NHGRI	430,718	457,032	466,695
NIBIB	112,022	118,842	121,378
NCRR	1,012,538	1,072,581	1,091,374
NCCAM	104,980	111,494	113,823
NCMHD	157,865	178,559	187,159
FIC	57,353	62,933	63,833
NLM	281,752	308,987	315,163
OD	238,824	252,642	258,544
B&F	326,100	632,800	632,800
Subtotal	23,542,356	27,260,604	27,259,001
VA/HUD Approp.	80,728	74,471	76,074
Total, B. A.	23,623,084	27,335,075	27,335,075
Type 1 Diabetes	97,000	97,000	97,000
ONDCP	9,500	0	0
Total, Prog. Level	23,729,584	27,432,075	27,432,075

The FY 2003 Estimate reflects a planned transfer from NCI to other NIH Institutes and Centers, utilizing the proposed NCI transfer authority. All tables reflect the impact of the proposed transfer.